

NHPUC Docket DW 12-306

Rosebrook Water Company

Report of Proposed Rates Changes

Utility Rosebrook Water Co. Date Filed: 11/9/2012

Tariff No.: Effective Date: 10/1/2012

<u>Rate of Class of Service</u>	<u>Effect of Change</u>	<u>Number of Customers</u>	<u>Authorized Present Revenue</u>	<u>Proposed Revenue</u>	<u>Proposed Change Amount</u>	<u>Proposed Change Percentage</u>
Residential	\$28,369	386	\$81,946	\$110,315	\$28,369	34.62%
Commercial	42,965	18	124,109	167,074	42,965	34.62%
Other	939		2,713	3,652	939	34.62%
Total Water	72,273	404	\$208,768	\$281,041	\$72,273	34.62%
Other Water Revenue	136,977		750	137,727	136,977	18263.60%
Total Water Revenue	209,250	404	\$209,518	\$418,768	\$209,250	99.87%
Avg. Res. Cust.	\$73.49	386	\$212.30	\$285.79	\$73.49	34.62%